

## Trotton with Chithurst Parish Council - Budget for 07/08

	2004/05	2005/06	2006/07	2007/08
<b>Administration</b>				
Clerks Salary	£350.00	£350.00	£375.00	£375.00
Telephone	£51.00	£25.00	£30.00	£25.00
Postage/stationery		£14.00	£25.00	£25.00
Office allowance	£35.00	£35.00	£35.00	£35.00
Computer maintenance		£100.00	£75.00	£150.00
Training	£100.00	£290.00	£150.00	£100.00
Insurance	£175.00	£175.00	£367.00	£375.00
Auditor			£60.00	£60.00
Election expenses	£142.85		£200.00	£1,000.00
Website			£50.00	£65.00
<b>Subscriptions</b>				
SALC	£109.45		£130.00	£140.00
Chichester Assoc of PCs				£0.00
<b>Donations</b>				
Bonfire	£25.00	£107.00	£0.00	£0.00
Midhurst Community Bus	£50.00	£50.00	£50.00	£50.00
Neighbourhood Watch	£50.00	£25.00	£50.00	£50.00
Cycle way		£100.00	£0.00	£0.00
Summer event	£202.00	£107.00	£100.00	£0.00
<b>Maintenance</b>				
Bus shelters		£1,060.00	£100.00	£100.00
Notice boards			£25.00	£25.00
Grass maintenance	£150.00	£150.00	£310.00	£330.00
Other Council Property				£400.00
<b>Special events</b>				
Jubilee	£253.00	£188.00	£0.00	£0.00
<b>Total projected expenditure:</b>	<b>£1,693.30</b>	<b>£2,776.00</b>	<b>£2,132.00</b>	<b>£3,305.00</b>
<b>Precept</b>			<b>£1,900.00</b>	<b>£2,100.00</b>
<b>Balance Brought Forward</b>			£901.00	£1,324.00
<b>Actual Expenditure</b>			£1,477.00	
<b>Carried Forward</b>			£1,324.00	